

**F. No. T-13020/10/2019-IMM (061)**  
**Government of India**  
**Ministry of Health and Family Welfare**  
**Nirman Bhawan, New Delhi.**

Dated: 07 Sept, 2022

To,  
**The Principal Accounts Office (Compilation Section, 5<sup>th</sup> Floor),**  
**Ministry of Health and Family Welfare,**  
**Nirman Bhawan, New Delhi.**

**Subject:** Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization (Reproductive and Child Health) under NHM during 2022-23- Schedule Tribe.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies in kind worth Rs. 2,33,00,000/- (**Rupees Two Crore Thirty Three Lakh only**) given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during 2022-23 as per details below:-

**1. NE States Sector**

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Assam	95.15
2	Manipur	17.64
3	Meghalaya	46.71
4	Mizoram	17.72
5	Nagaland	46.57
6	Sikkim	3.78
7	Tripura	5.43
	<b>TOTAL</b>	<b>233.00</b>

**2. Further, the adjustment will be made as under:-**

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
<b>2211</b>	<b>Family Welfare (Major Head) Demand No. 46, 2022-23</b>	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	<b>233.00</b>

TO

<b>3601</b>	<b>Grant-in-Aid to Govt. (Major Head)</b>	
06796	Tribal Area - Sub Plan (Minor Head)	
86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8601	Gross Budgetary Support (GBS)	
860131	Grant-in-Aid General	
	<b>Total</b>	<b>233.00</b>

(Copy of Re-appropriation order No. G.23011/01/2022-Budget (NHM), NER-17, dated 06.09.2022 is enclosed)

*Ram Kesh*  
**(Deputy Director -Imm)**

**(RAM KESH)**  
**Deputy Director**  
**Ministry of Health & Family Welfare**  
**Govt. of India**  
**New Delhi**

*Praveen*

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. This sanction issues with the concurrence of Finance Division vide Dy. No. C-1186, Dated – 05/09/2022.

Yours faithfully,

  
(Ram Kesh)

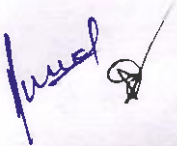
(Deputy Director -Imm)

(RAM KESH)  
Deputy Director  
Ministry of Health & Family Welfare  
Govt. of India  
New Delhi

File No. T-13020/01/2022-IMM

**Copy forwarded for information and necessary action to:-**

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US(NHM-Finance)



No. G.23011/01/2022-Budget (NHM)  
Ministry of Health and Family Welfare  
(Department of Health and Family Welfare)  
Budget (NHM) Section

Nirman Bhawan, New Delhi.  
Dated 06.09.2022.

To  
The Principal Account Office,  
(Compilation Section)  
Ministry of Health and Family Welfare,  
Nirman Bhawan, New Delhi-110108.

**Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2022-23.**

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of to Rs.97519 thousand (Rupees nine crore seventy-five lakh and nineteen thousand only) from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2021-22, as per details given below:-

2552 North Eastern Area (Major Head)		3601 Grants-in-aid to State Governments (Major Head)		(Rs. in thousands)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)	
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	06101	Central Assistance/Share (Minor Head)	
100031	Grants-in-Aid - General	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
		68174	1606 Gross Budgetary Support (GBS)	
			160631 Grand-in-Aid- General	68174
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)	
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
450031	Grants-in-Aid - General	6045	8001 Gross Budgetary Support (GBS)	
			800131 Grand-in-Aid- General	6045
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)	
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
			8601 Gross Budgetary Support (GBS)	
300031	Grants-in-Aid - General	23300	860131 Grants-in-Aid - General	23300
	<b>Total</b>	<b>97519</b>	<b>Total</b>	<b>97519</b>

2. This Re-appropriation is being made against vaccine supplied to North East Region

3. This issues with the approval of Secretary (HFW) vide FTS No 8177260 dated 26.06.2022 IFD vide CD-1186 dated 05.09.2022.

*[Signature]*



Yours faithfully,

*Naorem Indrakumar Singh* 6/9/22

(Naorem Indrakumar Singh)

Under Secretary to the Government of India

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.
2. Finance Desk-I
3. File No. T.13020/01/2022-IMM